

Review

2010

*Constructing milestones in the lives of
underprivileged children of rural Nepal.*

TEAM Nepal

Together Everyone Achieves More



TEAM Nepal

*Talamarang 7, Sindhupalchock,
Nepal*

Tel : +977-016222265

www.teamnepal.org.np

teamnepal65@gmail.com

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Collaborating Partners

The Earth Garden Foundation, Australia

DRAIOCHT, Ireland

Changing Lives Nepal, USA

NagarHope Nepal

Acknowledgement

TEAM Nepal is grateful the collaborating partners, individual donors, Iris and international volunteers, local stakeholders, member/advisors, staffs and the community as well for their active participation during the implementation of the project activities. We had been able to expand our working areas and obtain the optimum success on the projects just because of your all round support and involvement. We would like to express our deep gratitude equally to those people for their precious time, valuable suggestions and hard work before and during the implementation of our projects.

We would also like to extend our sincere appreciation to all of the international organizations for their support and contributions. We would also like to thank personally to Mr Alan Thomas Gray (Earth Garden Foundation), Ms Deana Zabaldo (Changing Lives Nepal), Melanie Hennessy (DRAIOCHT, Ireland) and all other individual donors, volunteers, well wishers who helped us financially or contributing their time and energy. We are looking forward your continuous help, feedback, cooperation, assistance and solidarity in coming days as well.

Som Raj Shahi (Bikash)

(Secretary)

Mar 2011

Neel B. Shahi

(President)

Mar 2011

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Executive Summary

This review is an annual report of the year 2010, which contains the brief overviews of the activities and functions that TEAM Nepal has performed. This annual report represents our activities in the field of Child Protection, Education of the children and health related awareness among the villagers during the period of Jan to Dec31 2010.

Our focus for the year was once again set to improve the education qualities and environment of the class rooms in addition to the child home. Considering the national data about the quality of education, community schools are far below the standard of the privet schools of Nepal. We have set up some sample class rooms for favorable study environment and helped in some schools to re-construct the useless infrastructure. Our efforts has been always to make sure the students and the children gets the optimum benefits and utilization of the resources in best and wisest possible ways. Participation of the International volunteers and the assistance of the local stakeholders have made many things possible to happen in short time. Painting in bare school walls, health awareness camps and many other activities on child home was not possible with their help. We wish to witness the actual effects of the project implementation to the schools beginning from this year.

With new staff, new children, now environment and new beginning it was quite confusing in the beginning days to run and make a proper future planning. As the environment, staff and the children themselves became familiar to each other, it was easier for us to formulate plans, make strategies and manage the home. Now we really think it's time to make our commitment true, the time to work and make the sustainable ideas happen. The beginning was challenging and many things to manage now we can work freely to think for the ideas of sustainability, we can invest in the field to generate some continuous income to our projects for future sustainability.

Major Outputs

It is our great pleasure to share that the year 2010 was made a year of successful implementation. Both, 'SCHOLARSHIP' and 'SAMPLE CLASS ROOM' project was introduced in the year 2010 and was implemented. We have gained many helping hands of the international volunteers. Many local supports from the stakeholders and even more from the staffs, advisors and members. After all it was a year of great success.

School Projects

Following the suggestions and ideas from Terse Secondary School, we have completed same project to 6 other schools in the period. We have renovated and furnished six rooms with the lower tables and cushion covers where small students can study with fun. With the good feedback from Terse School, this idea was expanded to six other schools. In addition to the regular class room maintenance, all of those schools were painted with the studying materials and symbols. Collaborating with ROOM to READ, we have also distributed library books to those schools. 1 day dental awareness camp was also organized during the year.

Community Schools we involved;

Terse Secondary School (Provided sports materials, library books and International volunteers)

Pragya Primary School (Wall paintings, sample class room furnishing, volunteers)

Panchakanya Lower Secondary School (Helped for drinking water, wall paintings and sample class room furnishing)

Suryodaye Primary School (Helped for ground levelling work, sample class room furnishing)

Urleni Primary School (provided six table for the samle class)

Koleko Chour Primary School (Cemented five class rooms with DBC, sample class room furnishing and sent volunteers)

Batase Lower Secondary School (Assistance for door and windows for four new rooms, samle class room furnished, provided colours for wall paintings.)

It is expected over one thousand students would enjoy our assistance in those eight different schools and they are the direct beneficiaries. This will keep benefitting the coming students as well.

Orphanage Home

We have achieved some significant changes and progress with the children, their education, behaviors and discipline in the year 2010. Staffs got a lot more energy and the children improved their studies. Many critical situations were managed in efficient way by the staff themselves. Beginning report of being failed in all subjects was dramatically changed to be among top 5 in their class. Discipline, respecting attitude and the critical thinking power of the children was better and they are more open to each other and the house mother.

Fire briquette stoves and technique is adopted in home. We have been using dust and garbage to cook food making them as fire briquette. This is helping a lot to keep home clean, children and staff healthy, time saving, preserve trees and save environment.

Mushroom farming was also started in the year 2010. We used one of the rooms to produce the mushroom and it was growing nicely. Apart from that we have been continuing with the previous cattle, coffee, vegetables and fruits farming.

Majority of the house production was consumed in home and some of them were sold in the market. Children are consuming the milk from their own cow, vegetables are grown in own garden, seasonal fruits are available in the garden. They have been learning the way of farming and the way people work and survive in the village. The children are being more practical and familiar with the society and their same level friends.

Health Projects

The first year of our health related activities was completed with one week of dental awareness Campion. We have been able to provide dental awareness lesions to at least 600 children and their parents. About 120 students of those eight schools were treated for their minor teeth related problems. The Campion was organized for one weeks in those eight schools. We have conducted health awareness camp on the following schools.

Urteni Primary School, Batase Primary School, Jageshori Primary School, Panchakanya Lower Secondary School, Suryodaye Lower Secondary School, Terse Secondary School, Kolekochour primary School and Pragma Primary School.

Organizational Development

Another year of three years volunteering commitment has passed. The year 2010 got over, but we had enough time for strengthening our association, commitment and dedications once again. Office room was set-up and volunteer rooms were managed and office work was made more up to date. There had been better efficiency on works and performance of the members involved.

With their strong dedications and efforts for betterment of organization we have been able to do many things in short time. It's made possible to occur no management cost involved in the organization during the year 2010.

Staffs are happy, satisfied, dedicated and committed to perform the assigned jobs. They have been shaping and developing their skills in inspiring ways.

Review 2010

Learning and Challenges

Lesson Learnt

The great thing we learnt after working for few years in the projects is that we need the time to come for every action to place. We learnt to be patient, down to earth and transparent. And more meaning of TEAM and the strength of it is what we learnt. We couldn't run alone, we have to work with bigger TEAM, diversified TEAM and in diversified nature of TIME. Anything is easy to say and express but equally hard to make true implimenting them in practice.

We felt to be more experienced, started the critical way of thinking. Analysis in many angles and THINK before DECIDING many times about the different aspects.

Challenges

Somehow when we work it was known that we couldn't satisfy every stakeholders and every person in the community whatever the level of hard work you might have been doing. But when we try to stop their mouth, we will have no time to work. So we just left the critics chanting and did our best for the field we are working with the best of our efforts knowledge and honesty. The NGOs and INGOs have to be blamed for setting up some bad examples. It was not easy to adjust and work in diversified community environment. Disputes related to politics, competition among the villagers and so many other external factors was to be managed during the project cycle.

It is very difficult for making some of the communities feel that the ultimate users of those community projects are their own. They simply avoid working in the community school because they have no children to go to that school or vice versa.

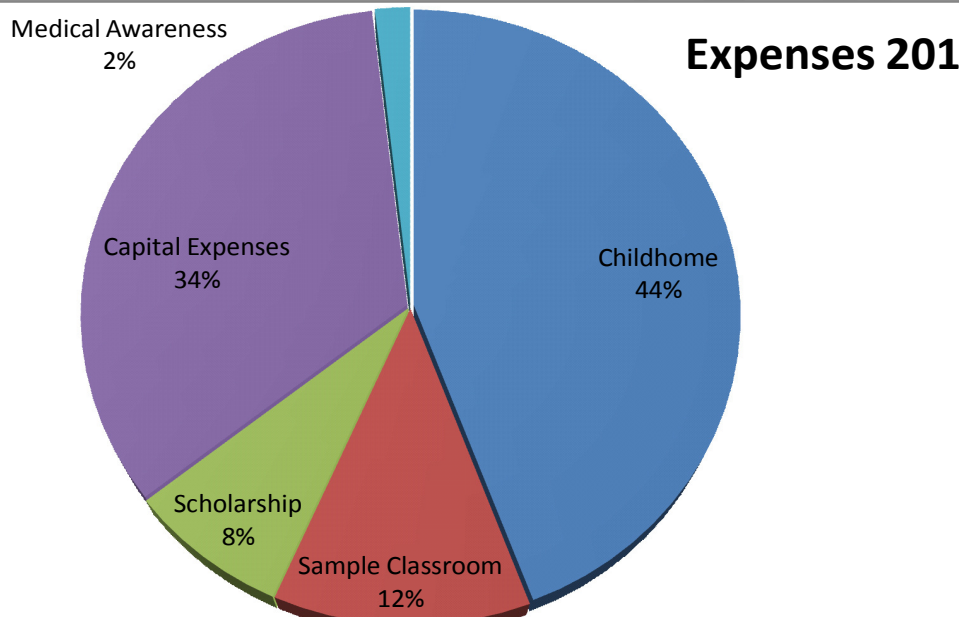
Apart from that it is always a little bit challenging to enter in the new working areas where we have no local support in the beginning but we are also making plans and terms so that the local working partners will be our mediator and means of support.

Unscheduled power cuts and long hours of power outage is also a challenge for TEAM Nepal to update its materials and news in time. It is also making us difficult to exchange the information with the collaborating partners.

Income and Expenditure

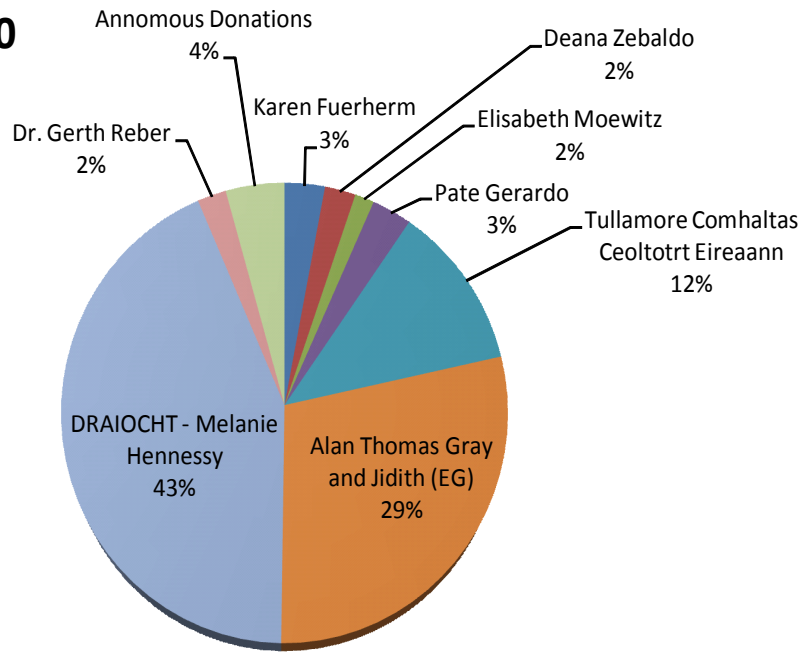
TEAM Nepal's was supposed to work on Education, Child Home and health clinic construction project in the year 2010. Later on the clinic construction project was postponed due to internal reasons. Thus total budget for the year 2010 without clinic part was Nrs 1524910/- The total expenditure during the year remained at 1413002/- which is 92.66% of the approved budget for the same period.

Out of the total expenditure program cost accounted Nrs: 935481/-being 66.21% of the total expenditure, capital cost being Nrs:477521/-which is 33.79% of the total expenditure and we are proud to announce there is no management cost this year in our association. Out of the capital expenses rent has been paid for 5 years in advance and made a ten years contract for the second building.



The second year of its establishment, year 2010 was a very successful for TEAM Nepal in terms of international assistance and program implementation and achievements. The first year of the organization was quite successful for building a good plans and strategies and this year actually for the implementation and observing the end result. With the help and all round support of our collaborating partners, coworkers, volunteers and well wishers we have greatly obtain the objectives of the organization.

Donations 2010



Review

Financial Statements

Sources and Usages of funds for the year 2010

Income (A)	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Balance C/D	866936												866936
Karen Fuerherm	56384												56384
Deana Zebaldo		43200											43200
Elisabeth Moewitz		27000											27000
Pate Gerardo				55800									55800
Tullamore Comhaltas Ceoltortr Eireann						222000							222000
Alan Thomas Gray and Jidith (EG)							536685						536685
DRAIOCHT - Melanie Hennessy								752249	57723				809972
Dr. Gerth Reber											40320		40320
Annomous Donations			17750	7000	14400	3920		4750	7250	19200	8000		82270
House Income													0
Child Home Production													0
Material Assistance		Computer Set				Guitar	Secondhand Laptop						0
Total Income	923320	70200	17750	62800	14400	225920	536685	756999	64973	19200	48320	0	2740567
Expences (B)	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Food expenses	36252	8198	17380	17822	9603	29894	20859	18970	23694	22217	14428	8549	227866
Farm expenses	490	1540	1930	6530	4030	3120	940	5265	2010	2155	1400	770	30180
Printing & Stationary	5630	0	730	137	16650	15579	1546	2065	2152	7000	700	545	52734
Wages	11060	1400	600	400	0	1790	480	1800	28100	0	0	500	46130
Salary	15000	19700	4000	10000	0	3000	9000	6000	0	13000	0	0	78700
Furniture	23756	0	0	3000	3640	20050	0	0	0	0	0	0	50446
Renew/reg	0	0	0	0	0	0	0	0	12940	0	0	0	12940
Rent	0	0	0	0	0	178800	0	0	0	0	0	0	178800
Electricity	850	0	0	0	1657	0	0	1897	4130	0	0	0	8534
Transportation	2900	0	2370	975	4500	5650	900	5880	1150	0	12500	700	37525
communication	4000	0	0	56000	0	5500	0	0	70	0	273	0	65843
Medical Expenses	430	1125	8077	80	0	1262	27723	1193	62	527	0	190	40669
Assistance	0	0	49600	16000	0	0	21415	0	33000	0	20000	3000	143015
Clothing	5895	9000	16330	19943	17667	11715	2870	685	0	2720	0	1435	88260
Construction	28187	0	0	11600	3360	2740	0	0	9213	0	0	55900	111000
School Fees	0	0	1560	360	2110	0	0	0	0	0	0	0	4030
Household Accessor	100850	5294	1134	6234	16437	24829	15316	9874	50403	285	4674	0	235330
Total Expences	235300	46257	103711	149081	79654	303929	101049	53629	166924	47904	53975	71589	1413002

Apart from the above income and expenditure, the Child Home has generated, used and sold the following products.

Mashroom Consumption Rs 5000/-

Fire Briquette from Waste Rs 2500/-

Biogas Consumption worth Rs :6000/-

Banana Consumption Rs: 1800/-

Grass for Cattles: 4200/-

Fruits from garden: 3000/-

Vegetables: 20000/-

Firewood: 5000/-

Cash Income from home :6330/-

Way Forward

We expect the year 2011 will give us a historic and balanced new constitution. Even though the job was not performed during the assigned time period, we strongly believe a child friendly constitution will be constructed and the right to basic shelter, food, educational and growth is guaranteed to them. Thus, TEAM Nepal's major focus for the year 2011 will be buying own land for child home, supporting local administration as well as continuing work with the community schools and development partners. We will be carrying out the supporting activities to the schools as well as health related projects during the year. We will be also focusing on the health related projects.

Our major aim for the year would be buying lands and prepare basic infrastructures needed to build our own child home. We will require both the funding and a lot of volunteers for this works.

Similarly we will also be contributing to the community schools for constructing sample classes and other needs to improve the quality of the education in the community schools. For that we will focus on providing free computer classes to the students of community schools. Apart from that child home will be continuing with more ideas and programs for its sustainability. That could be one or all of chicken farm and bee farms, buy a water mill over the period.

Thank You!

When we were on the way to the formulation of this association 2 years back we haven't thought of such over whelming support from donors, volunteers and locals as well. We strongly believe great things have been achieved and we commit, we want to keep the spirit up for decades to come. TEAM Nepal would like to extend our sincere thanks to all of you who have made a significant contribution for the children home, the school project in any way whether it's direct or indirect support. Apart from that it's our pleasure to become the "TEAM of TEAM Nepal." Please don't forget to keep update about yourself as well. We wish all of the donors, volunteers and team members make a profile in our website and be subscribed to our newsletters from our most recent and interactive website. For further information about TEAM Nepal, please refer to our website www.teamnepal.org.np.

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Organizational Introduction of TEAM Nepal

Simply, our name describes majority of our working procedure and who we are. TEAM standing for "Together Everyone Achieves More", we always believe TEAM is strength.

VISION

A prosperous and educated Nepali society where every children have the opportunity to obtain good education in the pleasant environment.

MISSION

Help community schools to offer quality education, children to enjoy their basic rights and villagers to get basic health service as well as preserve the environment of village.

CORE VALUES

Promotion and Protection of the basic rights of children and their education.

Provide life skills to those orphan and needy children for opportunities to settle in the society.

Community schools to provide quality education in good environment.

Access to the basic health services to all of the people of village.

Preservation of the natural environment of the villages.

GOAL

To ensure quality, equality, continuity and sustainability in the education system of Nepal. Supporting to create prosperous society of future Nepal.

STRATEGIC OBJECTIVES

Improvement of infrastructure of community schools.

Quality, Continuity and Equality in Education.

Preservation of the Environment.

Ensure the rights of every Children.

Generating Income Opportunities for the people of rural villages.

Self-sustainability of the projects after completion.

Enrolling School Graduates in community/volunteer activities.